FINANCE:

Financials:

RCSC ended the month of August with a Net Operating Deficit of (\$293,925) which was \$220,923 favorable to budget. The Facilities division Net Operating Deficit was (\$152,021) and \$10,676 favorable to budget due to Wages and Benefits being \$12,368 under budget. The Finance division Net Operating Deficit was (\$265,341) and \$12,596 favorable to budget due Wages & Benefits \$39,096 under budget. The Operations Net Operating Excess was \$651,242 and \$67,379 favorable due to Assessment income \$88,193 over budget and Wages & Benefits being \$22,953 below budget. Golf generated a Net Operating Deficit of (\$527,806) which was favorable to Budget by \$130,271 due to timing of the annual Seed purchase for overseeding.

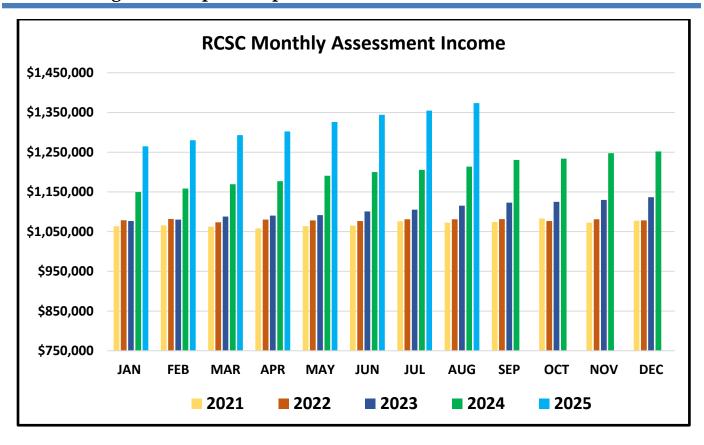
Year to Date, Net Excess from Operations was \$2,102,957 and higher than budget by \$518,689. All divisions at RCSC were favorable to budget in Net Operations year to date except for Golf, which was (\$378,135) unfavorable to budget due to Golf income being below budget by (\$854,320). Total Income for RCSC was \$19,081,716 and less than budget by (\$714,722) due to Golf Pass income (\$344,762) below budget, and Public greens fees (\$207,933) less than budget. This unfavorable variance in Income was offset by total Operating Expenses being \$1,130,947 under Budget, due to Wages & Benefits being \$895,324 under budget and Seed being \$285,626 under budget due to the timing of the annual Seed purchase. YTD PIF collections were \$5.5 million and higher than budget by \$1.5 million. CIF collections were \$2.3 million and higher than budget by \$1.4 million year-to-date.

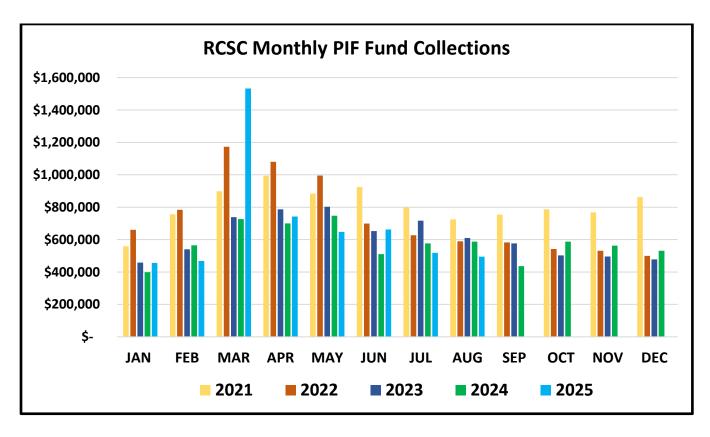
Cardholder Services:

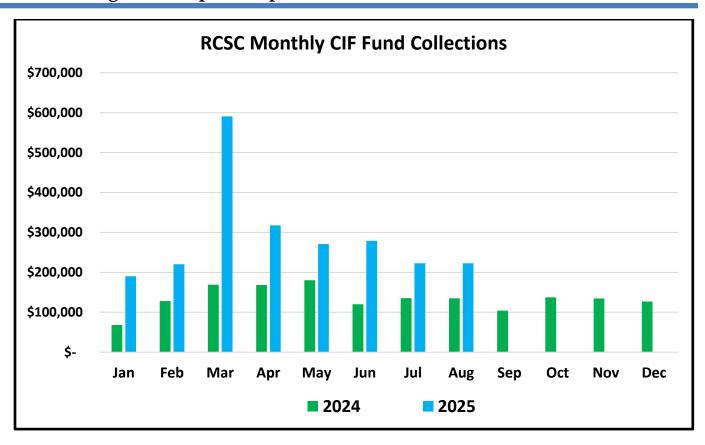
Payments on past due assessments in August were 12.9% of past due balances. Overall accounts receivable increased in the month by 3.8% and are up 15.4% from the end of 2024. Overall receivables for past due balances increased in August by 3.7%. July assessments went 30 days past due at a rate of 8.1%, and June assessments went 60 days past due at a rate of 2.7%.

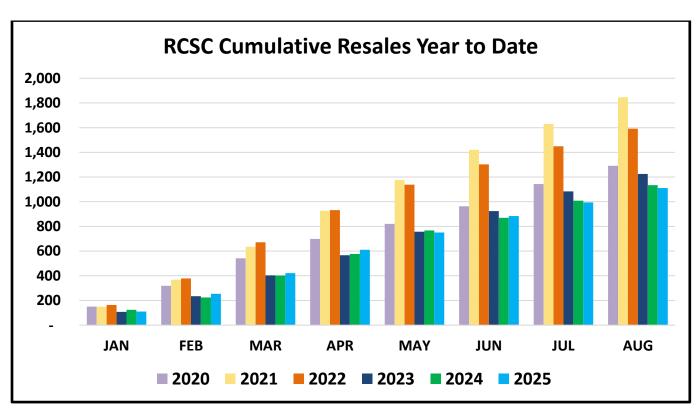
Payments from third-party collection firms totaled \$16,461 in August and totaled \$266,122 year to date. Payments made through the online Web Portal totaled \$272,205 from 453 property owners in August. Year to date, Portal payments totaled \$2,436,476 from 3,996 property owners.

In August, property transfer balances increased by 2.6%. Outstanding balances related to property transfers represent 58% of all receivables and 59% of past due balances. August trustee sale notices on Sun City AZ properties increased by three to 21, and properties owned by lending institutions increased to 12.









Safety & Compliance:

In the month of August, Safety successfully produced the AED Awareness Video. This video was distributed through the RCSC weekly email blast and posted to the official RCSC YouTube channel. Safety retired the legacy Customer Engagement Platform, and as an interim measure, created the feedback@suncityaz.com email account for member input. This email account will remain in place until a future upgrade of the RCSC website provides an integrated member feedback system.

Safety initiated the installation of a new access control system at Duffeeland Dog Park, designed to integrate with the existing systems installed at Oakmont and the Softball Complex. Currently, members do not need to take any additional action—their existing cards remain will be valid at the dog park.

In the month of August, Safety investigated 47 incidents, bringing the year-to-date total to 394. Each incident is handled in accordance with RCSC Bylaws to ensure alignment with board-approved policies. These efforts contribute to a safer environment for members and employees while enhancing efficiency and response across RCSC operations.

August 2025 Incident Reports by Category / Location:

RCSC PROPERTY INVOLVED	RCSC Property Damage	Medical/Injury/ Slip/ Trip/Fall Refused Medical	911 - Medical - Refused Transport or Not Required	911 W/TRANSPORT - MEDICAL	911 FOR INJURY/SLIP/ TRIP/FALL - Refused Transport or Not Required	RCSC BP10 Violations	Other Conduct Policy Violations	MCSO - Trespass (includes IRs w/out MCSO reports)	MCSO Reports/Calls for Service Non-Trespass	TOTAL INCIDENTS BY LOCATION
Bell Recreation Center		1		2				2		5
Bell Lanes										
Duffeeland Dog Park							2			2
Fairway Recreation Center		1	1			4	2			8
Grand Center										
Lakes East Golf Course								2		2
Lakes Golf Maintenance										
Lakes West Golf Course										
Lakeview Lanes		2					1	2		5
Lakeview Recreation Center	1			1			1			3
Marinette Recreation Center		3		2		1				6
Mountain View Rec Center		1								1
North Golf Course									2	2
North Golf Maintenance									1	1
Oakmont Recreation Center		1					1	1		3
Quail Golf Maintenance										
Quail Run Golf Course										
Riverview Golf Course						4				4
Riverview Golf Maintenance										
South Golf Course							1			1
South Golf Maintenance										
Sunbowl Property incl Softball										
Sundial Recreation Center		2		2						4
Willow Golf Maintenance										
Willowbrook Golf Course						·				
Willowcreek Golf Course										
TOTALS	1	11	1	7		9	8	7	3	47

Year to Date 2025 Incident Reports by Category / Location:

RCSC PROPERTY INVOLVED	RCSC Property Damage	Medical / Injury / Fall (Refused Medical)	Medical / Injury / Fall (w/Transport)	Conduct / Policy Violations	MCSO Calls	TOTAL INCIDENTS BY LOCATION
Bell Recreation Center	8	17	4	21	3	53
Fairway Recreation Center	1	13	2	21	3	40
Lakeview Recreation Center	4	10	3	25	9	51
Marinette Recreation Center		26	9	23	2	60
Sundial Recreation Center	3	21	5	18	2	49
Sunbowl Property incl Softball		10	2	2	3	17
Oakmont Recreation Center	1	10	1	26	15	53
Lakes E/W Golf Course	3			5	3	11
South Golf Course	1	1	2	5		9
Riverview Golf Course				7	1	8
Willow Golf Course	4	2	1	5	1	13
Other	4	6	3	12	5	30
TOTALS	29	116	32	170	47	394

Human Resources:

In the month of August, HR opened 16 positions, and filled 15 open positions, leaving 6 open positions at RCSC. Year to date, HR has opened 97 positions and filled 102 open positions. The average time to fill an open position in August was 5 days. HR has begun planning for the 2026 benefits renewal process, and planning for the Open Enrollment meetings scheduled for November of this year.

Information Technology:

In August, the Information Technology team received 140 new service requests, and closed 148 requests by month end, leaving 18 tickets remaining open. Year to date, IT has opened 1,142 service requests and closed 1,127. On average, IT closed service requests in less than one day in August.

In the month of August, IT hired a new IT Support Specialist to replace a departed IT employee. IT began implementation of a third-party disaster recovery program with Rapidscale, and is working on a proposal with Cox for implementation of a Voice over IP (VOIP) solution to replace the three different antiquated phone systems currently in use at RCSC.

FACILITIES:

Projects:

Recently Completed

Bell Recreation Center

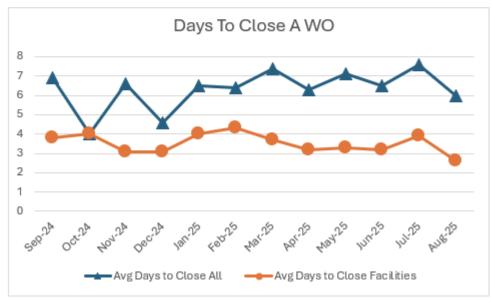
- Replaced Lighting Fixtures over Shuffleboard Courts. Completed 8/29, cost \$16,442;
 contractor: Accel Electric
- Raquet Ball Court flooring Seal and Recoat. Completed 8/18, cost \$9,800; contractor: ENMAR Hardwood Flooring

Sundial Recreation Center

- Repainted the Calligraphy Club room and cabinets. Completed 8/6, cost \$3,450; contractor: Ghaster Painting & Coatings, Inc.
- Added acoustic ceiling panels in the Craft Club Room. Completed 8/4, cost \$3,979; contractor: Ace Acoustics Inc.
- Removed and replaced the existing 18-year-old 15 Ton HVAC system with a new unit.
 Completed 8/29, cost \$32,476; contractor: Alpha & Omega Restaurant Equipment Repair

The Facilities Department opened 492 new work orders in August and completed a total of 491. The average time to complete a work order was 6.0 days. Year to Date 4,023 completed. August started with 67 open.





See Grounds report on the next page.

GROUNDS:

LAWN BOWLS SPE	ED	LAWN BOWLS MOISTURE			
Bell North	10.9	Bell North	12.3		
Bell South	11.2	Bell South	13.0		
Lakeview West	10.2	Lakeview West	11.6		
Lakeview East	10.5	Lakeview East	12.0		
Oakmont	9.8	Oakmont	12.0		
Mountain View	10.0	Mountain View	9.8		

- Mowing, rolling and cleaning ditches three times a week
- Mowing the ballfield twice a week
- Grading the infield four times a week
- Leveling of the greens in preparation for the US open

Other Grounds Activities -

- Trimming bushes and trees at centers
- Mowing Lakeview once a week
- Mowing Sun Bowl once a week in preparation for the Fall concert

OPERATIONS:

288 114 6,546 10,308 14,031 7,288 1,406 826 2,468 6,790 904 1,123 4,034 6,829	250 73 7,767 10,915 17,482 7,869 1,427 1,004 2,371 6,605 914 1,206 4,549 6,722	227 36 4,441 7,788 17,026 8,780 1,478 687 2,017 5,696 797 978 4,627 5,373	191 5 1,803 5,129 16,818 10,383 859 481 1,512 5,404 549 652 5,290 3,349	254 - 734 3,340 17,132 13,389 655 518 1,091 4,416 715 468 6,035 1,328	310 1 657 2,706 18,505 13,811 651 526 1,028 4,266 709 411 7,114 713	172 - 408 3,048 19,478 12,160 1,284 412 1,622 3,325 774 346 7,603 912					1,978 343 27,196 54,097 130,249 76,032 9,292 5,282 14,762 41,164 6,293 6,312 44,087 29,977
288 114 6,546 10,308 14,031 7,288 1,406 826 2,468 6,790 904 1,123	250 73 7,767 10,915 17,482 7,869 1,427 1,004 2,371 6,605 914 1,206	36 4,441 7,788 17,026 8,780 1,478 687 2,017 5,696 797 978	5 1,803 5,129 16,818 10,383 859 481 1,512 5,404 549 652	734 3,340 17,132 13,389 655 518 1,091 4,416 715	1 657 2,706 18,505 13,811 651 526 1,028 4,266 709 411	- 408 3,048 19,478 12,160 1,284 412 1,622 3,325 774 346	- - - -				343 27,196 54,097 130,249 76,032 9,292 5,282 14,762 41,164 6,293 6,312
288 114 6,546 10,308 14,031 7,288 1,406 826 2,468 6,790 904	250 73 7,767 10,915 17,482 7,869 1,427 1,004 2,371 6,605 914	36 4,441 7,788 17,026 8,780 1,478 687 2,017 5,696 797	5 1,803 5,129 16,818 10,383 859 481 1,512 5,404	734 3,340 17,132 13,389 655 518 1,091 4,416 715	1 657 2,706 18,505 13,811 651 526 1,028 4,266 709	- 408 3,048 19,478 12,160 1,284 412 1,622 3,325 774	- - - -	-			343 27,196 54,097 130,249 76,032 9,292 5,282 14,762 41,164 6,293
288 114 6,546 10,308 14,031 7,288 1,406 826 2,468 6,790	250 73 7,767 10,915 17,482 7,869 1,427 1,004 2,371 6,605	36 4,441 7,788 17,026 8,780 1,478 687 2,017 5,696	5 1,803 5,129 16,818 10,383 859 481 1,512 5,404	734 3,340 17,132 13,389 655 518 1,091 4,416	1 657 2,706 18,505 13,811 651 526 1,028 4,266	- 408 3,048 19,478 12,160 1,284 412 1,622 3,325	-	-			343 27,196 54,097 130,249 76,032 9,292 5,282 14,762 41,164
288 114 6,546 10,308 14,031 7,288 1,406 826 2,468	250 73 7,767 10,915 17,482 7,869 1,427 1,004 2,371	36 4,441 7,788 17,026 8,780 1,478 687 2,017	5 1,803 5,129 16,818 10,383 859 481 1,512	- 734 3,340 17,132 13,389 655 518 1,091	1 657 2,706 18,505 13,811 651 526 1,028	- 408 3,048 19,478 12,160 1,284 412 1,622		-			343 27,196 54,097 130,249 76,032 9,292 5,282 14,762
288 114 6,546 10,308 14,031 7,288 1,406 826	250 73 7,767 10,915 17,482 7,869 1,427 1,004	36 4,441 7,788 17,026 8,780 1,478 687	5 1,803 5,129 16,818 10,383 859 481	734 3,340 17,132 13,389 655 518	1 657 2,706 18,505 13,811 651 526	- 408 3,048 19,478 12,160 1,284 412		-			343 27,196 54,097 130,249 76,032 9,292 5,282
288 114 6,546 10,308 14,031 7,288 1,406	250 73 7,767 10,915 17,482 7,869 1,427	36 4,441 7,788 17,026 8,780 1,478	5 1,803 5,129 16,818 10,383 859	734 3,340 17,132 13,389 655	1 657 2,706 18,505 13,811 651	408 3,048 19,478 12,160 1,284	- - - - - -			- - - - -	343 27,196 54,097 130,249 76,032 9,292
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						-	-	-			3,186
											19,225
40	70	72	64	ED	40	42					486
98,791	107,366	94,124	82,878	78,167	82,206	83,210	-	-	-	-	714,742
9,155	9,725	8,790	6,315	4,511	5,127	9,542	-	-	-	-	63,433
4,186	4,649	4,454	4,879	4,270	5,322	4,931	-	-	-	-	36,483
16,976	19,486	16,316	12,773	10,168	9,493	10,850	-	-	-	-	113,307
6,722	6,954	5,083	3,832	3,255	3,396	3,188	-	-	-	-	37,373
14,288	15,052	12,301	9,332	7,142	6,356	5,951	-	-	-	-	80,614
18,414	19,888	19,547	19,431	20,535	23,588	22,715	-	-	-	-	161,555
29,050	31,612	27,633	26,316	28,286	28,924	26,033	-	-	-	-	221,977
	18,414 14,288 6,722 16,976 4,186 9,155 98,791 48 2,552 698 268 640 349	18,414 19,888 14,288 15,052 6,722 6,954 16,976 19,486 4,186 4,649 9,155 9,725 98,791 107,366 48 78 2,552 2,838 698 974 268 121 640 927	18,414 19,888 19,547 14,288 15,052 12,301 6,722 6,954 5,083 16,976 19,486 16,316 4,186 4,649 4,454 9,155 9,725 8,790 98,791 107,366 94,124 48 78 73 2,552 2,838 2,350 698 974 589 268 121 55 640 927 658 349 237 209	18,414 19,888 19,547 19,431 14,288 15,052 12,301 9,332 6,722 6,954 5,083 3,832 16,976 19,486 16,316 12,773 4,186 4,649 4,454 4,879 9,155 9,725 8,790 6,315 98,791 107,366 94,124 82,878 48 78 73 64 2,552 2,838 2,350 2,201 698 974 589 272 268 121 55 15 640 927 658 601 349 237 209 148	18,414 19,888 19,547 19,431 20,535 14,288 15,052 12,301 9,332 7,142 6,722 6,954 5,083 3,832 3,255 16,976 19,486 16,316 12,773 10,168 4,186 4,649 4,454 4,879 4,270 9,155 9,725 8,790 6,315 4,511 98,791 107,366 94,124 82,878 78,167 48 78 73 64 53 2,552 2,838 2,350 2,201 2,133 698 974 589 272 109 268 121 55 15 1 640 927 658 601 651 349 237 209 148 121 31,281 33,037 30,239 27,152 25,024	18,414 19,888 19,547 19,431 20,535 23,588 14,288 15,052 12,301 9,332 7,142 6,356 6,556 5,083 3,832 3,255 3,396 16,976 19,486 16,316 12,773 10,168 9,493 4,186 4,649 4,454 4,879 4,270 5,322 9,155 9,725 8,790 6,315 4,511 5,127 98,791 107,366 94,124 82,878 78,167 82,206 48 78 73 64 53 48 2,255 2,838 2,350 2,201 2,133 2,266 698 974 589 272 109 59 268 121 55 15 1 3 640 927 658 601 651 704 349 237 209 148 121 51 31,281 33,037 30,239 27,152 25,024 27,667	18,414 19,888 19,547 19,431 20,535 23,588 22,715 14,288 15,052 12,301 9,332 7,142 6,356 5,951 6,722 6,954 5,083 3,832 3,255 3,396 3,188 16,976 19,486 16,316 12,773 10,168 9,493 10,850 4,186 4,649 4,454 4,879 4,270 5,322 4,931 9,155 9,725 8,790 6,315 4,511 5,127 9,542 98,791 107,366 94,124 82,878 78,167 82,206 83,210 48 78 73 64 53 48 42 2,552 2,838 2,350 2,201 2,133 2,266 2,352 698 974 589 272 109 59 41 268 121 55 15 1 3 - 640 927 658 601	18,414 19,888 19,547 19,431 20,535 23,588 22,715 - 14,288 15,052 12,301 9,332 7,142 6,356 5,951 - 6,722 6,954 5,083 3,832 3,255 3,396 3,188 - 4,186 4,649 4,454 4,879 4,270 5,322 4,931 - 9,155 9,725 8,790 6,315 4,511 5,127 9,542 - 98,791 107,366 94,124 82,878 78,167 82,206 83,210 - 48 78 73 64 53 48 42 - 2,552 2,838 2,350 2,201 2,133 2,266 2,352 - 698 974 589 272 109 59 41 - 268 121 55 15 1 3 - - 640 927 658 601	18,414 19,888 19,547 19,431 20,535 23,588 22,715 - 14,288 15,052 12,301 9,332 7,142 6,356 5,951 - 6,722 6,954 5,083 3,832 3,255 3,396 3,188 - 4,186 4,649 4,454 4,879 4,270 5,322 4,931 - 9,155 9,725 8,790 6,315 4,511 5,127 9,542 - 98,791 107,366 94,124 82,878 78,167 82,206 83,210 - 48 78 73 64 53 48 42 - 2,552 2,838 2,350 2,201 2,133 2,266 2,352 - 698 974 589 272 109 59 41 - - 268 121 55 15 1 3 - - - 640 927 658 601 651 704 677 - - 349 237 209 148 121 51 83 - - 31,281 33,037 30,239 27,152 25,0	18,414 19,888 19,547 19,431 20,535 23,588 22,715 - - - 14,288 15,052 12,301 9,332 7,142 6,356 5,951 - - - 6,722 6,954 5,083 3,832 3,255 3,396 3,188 - - - 4,186 4,649 4,454 4,879 4,270 5,322 4,931 - - - 9,155 9,725 8,790 6,315 4,511 5,127 9,542 - - - 98,791 107,366 94,124 82,878 78,167 82,206 83,210 - - - 48 78 73 64 53 48 42 - - - 2,552 2,838 2,350 2,201 2,133 2,266 2,352 - - - 698 974 589 272 109 59 41 - - - 640 927 658 601 651 704 677 - - - 349 237 209 148 121 51 83 -	18,414 19,888 19,547 19,431 20,535 23,588 22,715 - - - - 14,288 15,052 12,301 9,332 7,142 6,356 5,951 - - - - 6,722 6,954 5,083 3,832 3,255 3,396 3,188 - - - - 16,976 19,486 16,316 12,773 10,168 9,493 10,850 - - - - 4,186 4,649 4,454 4,879 4,270 5,322 4,931 - - - - 9,155 9,725 8,790 6,315 4,511 5,127 9,542 - - - - 98,791 107,366 94,124 82,878 78,167 82,206 83,210 - - - - 48 78 73 64 53 48 42 - - - - 2,552 2,838 2,350 2,201 2,133 2,266 2,352 - - - - 698 974 589 272 109 59 41 - - -

Activities

Significant progress was made across multiple event planning and administrative areas. All volunteers, EMS/officers, portable restrooms, and food vendors were confirmed for the upcoming Sun Bowl events. Ticket sales for the new Fall Mini-Season are underway, and supplies were prepared in advance of the Winter Ticketed Concert Series. Continued improvements were made in the RecTrac system, including resolving ticketing program issues with IT and developing enhanced reservation forms for private rentals. Final plans were completed for the Volunteer Luncheon, Royal Autumn Ball and the Scarecrow Spooktacular event planned for Sun Bowl. Updated Certificate of Insurance (COI) and PTO information were provided to procurement, with ongoing outreach to vendors to ensure compliance and timely submission.

Media Studio/AV

This month included meeting with Director of Golf to begin planning for the production of golf videos. Preparation work was completed for Quail Run, with final progress pending painting completion. AV support was provided for three Wednesday summer events, and multiple test runs of the new live streaming setup were conducted, including rehearsals to ensure readiness. A new amplifier system was installed for the Lakeview pool and fitness PA, and the team began implementing Dante for Recreation Radio to the Sundial PA system, with the first remote Dante output installed at Lakeview and pending IT support for final integration. Additional equipment upgrades included ordering a replacement DVD player for Fairway, replacing a faulty TV in Marinette Fitness, and extending the TV antenna cable to support a new TV in the Fairway Community Room. Five work orders were completed and closed, and another segment of the *Your Money at Work* video series was finalized, with substantial new footage also captured for upcoming episodes.

Communications

Content was updated for the new RCSC website, with regular attendance at weekly planning meetings to stay aligned on progress. The initial planning for Club Publicity Training meetings was also kicked off. Coordinator attended the Managers/Supervisors Meeting, which provided an opportunity to network with key RCSC staff members. Collaborated with the SCHOA marketing team on developing content for the new Community Resource Guide. Participated in a publicity meeting, to support the upcoming Arts & Crafts Festival, with the RCSC team and committee members to brainstorm ideas to enhance event visibility and outreach.

Clubs

The deadline for club member rosters is October 1, 2025, and a reminder email has been sent to all club presidents. The Sun City Update 2025/2026 club article schedule and instructions have been distributed to clubs. To streamline the upcoming website roll-out, a form has been created to collect any requested club page changes, which will be sent out once the new website is launched. An invitation has also been extended to clubs to

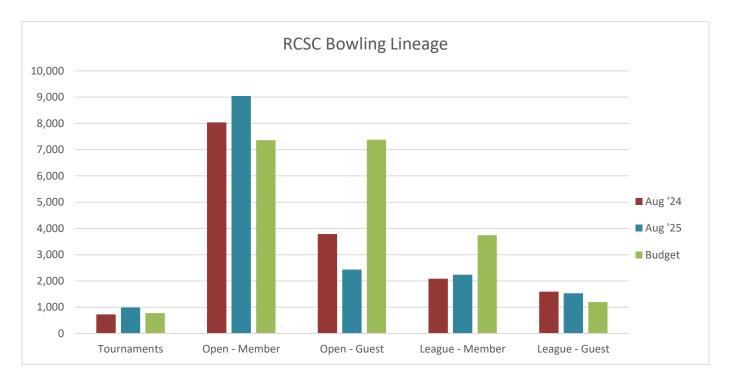
participate in the 2nd Annual Scarecrow Spooktacular, which will be displayed at the October 26th Sun Bowl Concert. Lastly, clubs continue to submit their updated rules and regulations for review.

Welcome Center

This month, there were 181 walk-in visitors. The top four reasons for visits included picking up club brochures, direction assistance, new member information, and collecting the Independent Newspaper. Of these visitors, 22 were new members seeking more information about the activities in Sun City. The team also received 116 phone calls, although 63 calls had poor audio quality, making it difficult to hear the caller. Among the remaining calls, 6 were from residents, 1 from a nonresident, and 1 from a realtor, as documented in the phone log. Additionally, 48 volunteer slots were filled, resulting in a total of 144 volunteer hours being contributed.

Bowling

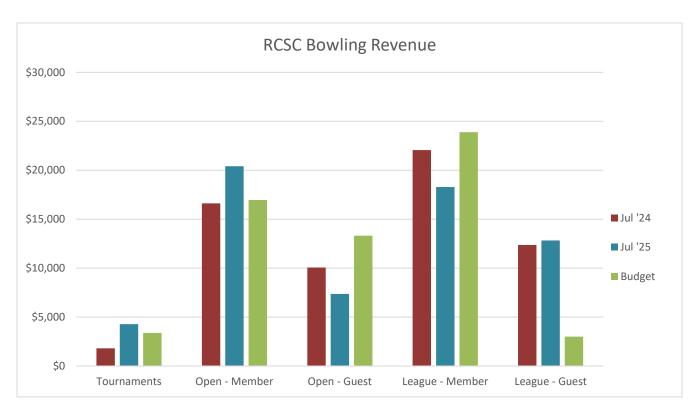
In August of 2025, Bowling lineage totaled 16,226, compared to 16,225 in August of 2024, an increase of 1 game. Year to date lineage through August 2025 totaled 206,533 lines, compared to 205,032 through August 2024, an increase of 1%.



	Aug '24	Aug '25	Budget
Tournaments	729	990	774
Open - Member	8,039	9,041	7,361
Open - Guest	3,783	2,432	7,377
League - Member	2,084	2,235	3,742
League - Guest	1,590	1,529	1,194

RCSC Management Report: September, 2025

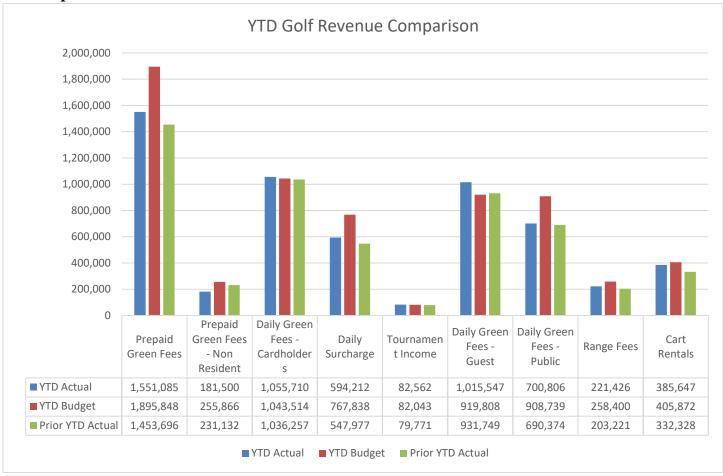
Bowling Revenue in August 2025 totaled \$48,671 which was a small decrease compared to the August 2024 revenue of \$48,785. Year to date, 2025 Bowling revenue is \$631,081, or 6% greater than the total revenue through August of 2024.



	Aug '24	Aug '25	Budget
Tournaments	\$1,826	\$2,772	\$2,322
Open - Member	\$22,309	\$25,170	\$21,347
Open - Guest	\$13,305	\$9,229	\$27,665
League - Member	\$6,125	\$6,178	\$10,478
League - Guest	\$5,219	\$5,322	\$4,358

GOLF:

Pro Shops



Through August year-to-date (YTD), total income stands at \$6,512,891, short of the budgeted \$7,368976 but showing an increase from the prior year's \$6,195,650 which is roughly 4-5% increase YOY.

The main areas that are leading the way for our deficit to budget are the following:

Prepaid Green Fees: (18)% (\$344,763)

Daily Surcharge: (23)% (\$173,626)

Daily Public Green Fees: (23)% (\$207,933)

Merchandise Sales continue to be behind, but we are hopeful that when we start offering logo'd merchandise and member discounts we will see an increase in sales.



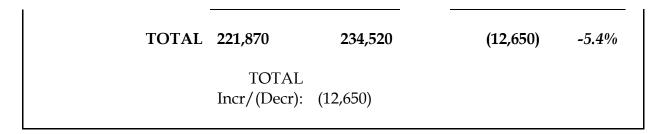
Summary

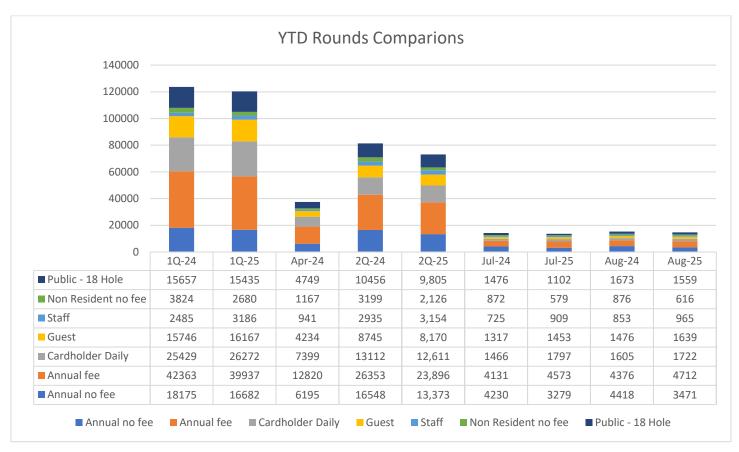
We continued to see a decline in total rounds compared to previous year. South and Lakes East are the pace setters as they have surpassed the 2024 round totals. Riverview and Lakes West show the largest decline year over year.

The chart below shows the variances for each type of round through August.

	YTD Thru AUGUST 2025				
		2025	2024	Incr/(Decr):	% change
Annual no fee	36,805		43,371	(6,566)	-15.1%
Annual fee	73,118		77,205	(4,087)	-5.3%
Cardholder Daily	42,402		41,611	791	1.9%
Guest	27,429		27,284	145	0.5%
Staff	8,214		6,998	1,216	17.4%
Non Resident no fee	6,001		8,771	(2,770)	-31.6%
Public Play	27,901		29,280	(1,379)	-4.7%

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Superintendent Update - (Chuck Hyppa)

Maintenance update!

We are very encouraged across all of our golf courses with our Summer Bermudagrass recovery and movement. We feel very strongly that going into overseed season this is setting us up optimally. We put a big emphasis on our suppression of Nutsedge and Goosegrass this Summer. This is ongoing year after year with the age of our courses. Each Summer we will continue to be very aggressive with our Herbicide program to ensure we out compete the weeds with turf grass. We are excited to begin this overseed season in a couple weeks and it appears the weather will be favorable for our grow ins. Quail Run is doing very well. We are in the closing weeks of pushing the greens in to be ready to open in mid-October. Overall, a very encouraging Summer season at our golf courses. Thank you for your ongoing support of golf course maintenance.

Chuck Hyppa

Area Golf Course Superintendent

Rec. Centers of Sun City

Quail Update:

The Quail Golf Shop renovation is still on schedule to be completed by mid-October. To date the GC has painted the bathrooms and golf shop. The GC began painting the pavilion and will be working on the exterior of the golf shop.

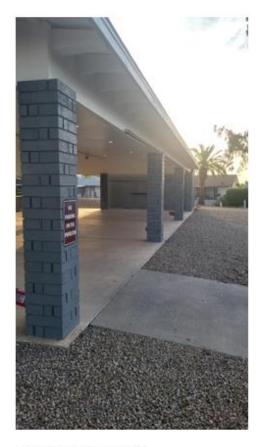
During the construction, several trees could not handle the stress of not being watered and began or ended up dying. Gary Brawley Golf Design will be creating a tree palate to replace the dead trees.



Front Counter has been reconstructed Drywalled and painted.



New blinds have been installed.



Pavillion new paint.



Several dead trees near the road.



The team finally began using Triplex mowers on the greens after $\underline{\text{walk}}$ mowing for over two months.



Cabinets installation for back Counter.



Entrance to front area of Golf Shop.



Installation of front counter cabinets.

North Golf Course

Gary Brawley Golf Design was at the North Golf Course last week to mark the course for the Tif Tuf installation. He also returned this week to GPS the areas that he marked. I have also asked him to incorporate the turf removal for both front and back nine in his design.

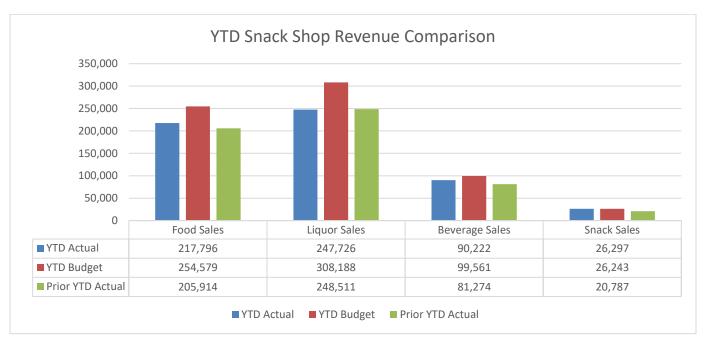


Gary Brawley marking North



Gary Brawley and Michael Wermers discussing how to mark hole #12

August 2025 Golf Snack Shop Grills Update F & B (Lindsey Armentrout)



Notes from our Grill managers.

North Grill:

Good news \sim Our recent beer specials have enabled us to sell stagnant stock of cases. This allows us to make room for fun seasonal additions. We will also be switching our N/A option to Michelob 0.0.

Sales in Sept are doing well. This first week, we met our sales from April. Patronage from the Players Club really helped boost sales. In our second week, we are on track to meet our average from May.

I will be interviewing for additional staff next week, as our busy season is right around the corner.

With the revision and personalization of the menus, North Grill is introducing the Super Birdie (sliced turkey breast on grilled sourdough bread with Swiss cheese, crisp bacon, and sliced tomatoes). Selling for \$11.00

~Jim

South Grill:

RCSC Management Report: September, 2025

South Grill (Loving the new name and members do too!) we have seen a few changes that are benefiting our sales, members, and staff. I'm excited as we are seeing a little more action and a lot less negative talk from members. Lots of excitement in the direction Eddie and Lindsey are taking us. Working with my staff to promote. "World Class Customer Service" to take it to the top. Better menu, Quality, and appearance will be one of these great changes.

~JP

Willows Grill:

We are still communicating with our guests the RCSC Board Policies, Liquor License rules, and Arizona Food Safety regulations, regarding outside food and beverages on the premises during hours of operation.

~Ann

Lakes Grill:

As promised, I've been diligently working on revising the look of our menus. It's been a fun labor of love, and I'm familiarizing myself with helpful software along the way. With a flair for some individuality, the menus will be specific to each location. Most items will be available throughout each site; however, they will all have their own names and highlight something special about that place. Keeping the rest a surprise.

Please keep in mind that as these ideas become reality, I will always be open to constructive feedback, knowledge, and experience you may have.

We will be attending a food Expo next week, hosted by one of our vendors, which will showcase selection and preparation techniques. I am very much looking forward to taking with me a wealth of ideas.

At Lakes Grill, we are still meeting new customers all the time! I can't wait to see what business is like when we really get our names out there! I will be working with Eddy Renio and Bruce Lee on designing and procuring adequate signage. We believe this detail will connect us with potential revenue in a big way.

Lindsey